Environment and Climate Energy Scope1/2 Pipeline

								Phase 1 - 2016/17 to 2018/19						Phase 2 - 2018/19 to 2019/20						Phase 3 - 2020/21 to 2021/22						Phase 4 - 2022/23 to 2023/24						Phase 5 - 2024/25 to 2025/26								Phase 6 - 2027/28 to 2039/40							
								2016-17		2017-18		Stage 1		2018-19		2019-20		Stage 2		2020-21		2021-22		Stage 3		2022-23		2023-24		Stage 4		2024-25		2025-26	Stage 5			10 Year Programme	10 Year Programme	2027-40							
Low Carbon Campus Theme	Sub Theme	Building Name	Project	Total Project Cost	Project Estimate	RIBA stage (no.)	RIBA stage (description)	16-17 Capital	16-17 Energy revenue (Salix)	17-18 Capital	17-18 Energy revenue (Salix)	S1. Capital	S1. Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Capital	Energy revenue (Salix)	Annual Energy Saving (Kwh)	Annual Financial Savings	Annual Carbon Saving	Lifetime Financial Savings	Lifetime Carbon Saving
Building Optimisation/ Smart Grid	Staffing Resource Allocation	Campus Wide	Mechanical Energy Engineer	£ 301,364	£ 300,000	1	Developed Design					£ -	£ -					£ -	£ -	£ 50,244		£ 50,224		£ 100,468	£ -	£ 50,224		£ 50,224		£ 100,448	£ -	£ 50,224		£ 50,224		£ 100,448	£ -	£ 301,364	£ -	£ 50,224		£ 50,224	£ -						
Building Optimisation/ Smart Grid	Staffing Resource Allocation	Campus Wide	Energy Project Co-ordinator	£ 331,812	£ 350,000	5	Construction					£ -	£ -	£ 38,279	£ 1	£ 65,000	£ 1	£ 103,279	£ -	£ 38,279		£ 37,138		£ 75,417	£ -	£ 38,279		£ 38,279		£ 76,558	£ -	£ 38,279		£ 38,279		£ 76,558	£ -	£ 331,812	£ -	£ 38,279		£ 38,279	£ -						
Building Optimisation	HVAC Improvement Programme	Forum Library	AHU Motor Replacement	£ 64,000	£ 65,000	7	In Use				£ 64,000	£ -	£ 64,000					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 64,000					136,904	£ 18,500	69	£ 263,400	976
Building Optimisation	Lighting Improvement Programme	Tensile Tennis	Hall LED Lighting	£ 58,000	£ 72,000	7	In Use		£ 58,000			£ -	£ 58,000					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 58,000					185,600	£ 25,000	83	£ 250,562	833
Building Optimisation	HVAC Improvement Programme	Lopes Hall - Residence wing	- Loft Insulation	£ 4,200	£ 4,000	7	In Use		£ 4,200			£ -	£ 4,200					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 4,200					20,300	£ 600	4	£ 15,900	100
Building Optimisation	HVAC Improvement Programme	Holland Hall	Heating Pump Replacement	£ 23,661	£ 25,000	7	In Use		£ 23,661			£ -	£ 23,661					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 23,661					58,000	£ 7,800	29	£ 117,514	435
Building Optimisation	HVAC Improvement Programme	Sports Hall Squash Courts	Heating, replace heaters	£ 4,136	£ 4,000	7	In Use		£ 4,136			£ -	£ 4,136					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 4,136					1,440	£ 800	3	£ 11,400	39
Building Optimisation	Lighting Improvement Programme	Geoffrey Pope	GP Stairwell T12 replacement	£ 32,251	£ 34,000	7	In Use		£ 32,251			£ -	£ 32,251					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 32,251					56,300	£ 7,600	28	£ 174,743	647
Building Optimisation	lighting Improvement Programme	Physics	Stairwell lighting replacement	£ 16,800	£ 16,500	7	In Use		£ 16,800			£ -	£ 16,800					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 16,800					27,800	£ 3,800	14	£ 93,700	347
Building Optimisation	HVAC Improvement Programme	Streatham Court	0.10 Remove AC	£ 5,925	£ 6,000	7	In Use		£ 5,925			£ -	£ 5,925					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 5,925					3,500	£ 700	3	£ 9,900	34
Building Optimisation	Lighting Improvement Programme	Birks Grange	LED lighting	£ 62,253	£ 62,000	7	In Use		£ 62,253			£ -	£ 62,253					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 62,253					102,445	£ 13,800	46	£ 345,738	1,150
Building Optimisation	Lighting Improvement Programme	Northcote House	- Clock Tower LED Lighting	£ 5,220	£ 5,500	7	In Use		£ 5,220			£ -	£ 5,220					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 5,220					15,000	£ 2,030	8	£ 50,733	188
Building Optimisation	HVAC Improvement Programme	Mardon Hall	- Loft insulation and TRVs	£ 7,520		7	In Use		£ 7,520			£ -	£ 7,520					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 7,520					50,000	£ 1,350	9	£ 14,000	95
Building Optimisation	HVAC Improvement Programme	Mardon Hall	- Disconnect Staff flats and re-fit	£ 9,165		7	In Use		£ 9,165			£ -	£ 9,165					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 9,165					51,828	£ 1,503	10	£ 15,950	101
Building Optimisation	HVAC Improvement Programme	Lopes Hall	- Disconnect Staff Flat and refit	£ 16,500		7	In Use		£ 16,500			£ -	£ 16,500					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 16,500					109,823	£ 3,184	20	£ 25,016	330
Building Optimisation	Lighting Improvement Programme	Bill Douglas	lighting replacement	£ 3,600		7	In Use		£ 3,600			£ -	£ 3,600					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 3,600					10,192	£ 137	3	£ 17,900	66
Building Optimisation	Lighting Improvement Programme	Harrison/Washington Singer/ Laver	**Lighting Improvement Programme : LED Lighting replacement**	£ 78,000		7	In Use					£ -	£ -	£ 78,000	£ -			£ 78,000	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 78,000									
Renewable Energy	Solar Photovoltaics (Phase One)	Sports - Cricket Centre	**PV Programme : 100KWp**	£ 125,000		7	In Use					£ -	£ -		£ 125,000		£ -	£ -	£ -	£ 125,000				£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 125,000					97,000	£ 12,513	22	£ 208,521	203
Renewable Energy	Solar Photovoltaics (Phase One)	Sports - Tennis Centre & Russell Seal	**PV Programme : 80KWp**	£ 125,000		7	In Use			£ -	£ 125,000	£ -	£ 125,000		£ -		£ -	£ -	£ -	£ -				£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 125,000					81,000	£ 10,449	19	£ 174,126	170
Renewable Energy	Solar Photovoltaics (Phase One)	Car Park B	**PV Programme : 300KWp**	£ 300,000	£ 300,000	7	In Use					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -					300,000	£ 67,000	76		
Renewable Energy	Solar Photovoltaics (Phase One)	Innovation Centre	**PV Programme : 84KWp**	£ 78,829		7	In Use					£ -	£ -		£ -		£ 26,000	£ 52,829	£ 26,000	£ 52,829				£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 26,000	£ 52,829				84,000	£ 9,408	21	£ -	0
Renewable Energy	Solar Photovoltaics (Phase One)	Cricket Centre	**PV Programme :170KWp**	£ 135,878		7	In Use					£ -	£ -		£ -		£ 43,000	£ 92,878	£ 43,000	£ 92,878				£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 43,000	£ 92,878				170,000	£ 19,040	43	£ -	0
Renewable Energy	Solar Photovoltaics (Phase One)	South Cloisters	**PV Programme :84KWp**	£ 78,007		7	In Use					£ -	£ -		£ -		£ 12,500	£ 65,507	£ 12,500	£ 65,507				£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 12,500	£ 65,507				77,843	£ 8,718	20		
Smart Grid	District Heating/CHP	St Luke's	Capital investment in District Heating	£ -		0	Strategic Definition					£ -	£ -		£ -			£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -					0	£ -	300	£ -	
Building Optimisation	HVAC Improvement Programme	Streatham Farm	**Heating/Hot water Improvement Programme** - Replace Oil Boiler	£ 163,680		7	In Use					£ -	£ -	£ 103,680	£ 60,000		£ -	£ 103,680	£ 60,000					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 103,680	£ 60,000				129,315	£ 7,873	73	£ 211,565	858
Building Optimisation	Lighting Improvement Programme	Holland Hall	**Lighting Improvement Programme : LED Lighting replacement**	£ 120,000		7	In Use					£ -	£ -	£ 60,000	£ 60,000		£ -	£ 60,000	£ 60,000					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 60,000	£ 60,000				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Penn Court	**Lighting Improvement Programme : LED Lighting replacement**	£ 62,369	£ 65,000	7	In Use					£ -	£ -			£ 62,369	£ -	£ 62,369	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 62,369	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Nash Grove	**Lighting Improvement Programme : LED Lighting replacement**	£ 41,101	£ 45,000	7	In Use					£ -	£ -			£ 41,101	£ -	£ 41,101	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 41,101	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Ransom Pickard	**Lighting Improvement Programme : LED Lighting replacement**	£ 66,049	£ 70,000	7	In Use					£ -	£ -			£ 66,049	£ -	£ 66,049	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 66,049	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Streatham Farm	**Lighting Improvement Programme : LED Lighting replacement**	£ 97,710	£ 95,000	7	In Use					£ -	£ -			£ 97,710	£ -	£ 97,710	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 97,710	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Garden Hill House	**Lighting Improvement Programme : LED Lighting replacement**	£ 3,663	£ 3,663	7	In Use					£ -	£ -			£ 3,663	£ -	£ 3,663	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 3,663	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Innovation Centre One	**Lighting Improvement Programme : LED Lighting replacement**	£ 125,000	£ 125,000	1	Developed Design					£ -	£ -			£ 125,000	£ -	£ 125,000	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 125,000	£ -				0	£ -	0	£ -	0
Building Optimisation	Lighting Improvement Programme	Harrison Phase One	**Lighting Improvement Programme : LED Lighting replacement**	£ 185,000	£ 185,000	1	Developed Design					£ -	£ -			£ 185,000	£ -	£ 185,000	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ 185,000	£ -				0	£ -	0	£ -	0
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Holland Hall 62 4D	**PV Programme : 793KWp**	£ 278,052	£ 278,052	2	Concept Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 278,052		£ 278,052	£ -							£ -	£ -	£ -	£ 278,052	£ -				443,700	£ 49,694	113		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Lafrowda 43 7J	**PV Programme : 180KWp**	£ 114,480	£ 114,480	2	Concept Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 114,480		£ 114,480	£ -							£ -	£ -	£ -	£ 114,480	£ -				180,000	£ 20,160	46		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Innovation Centre 25 4I	**PV Programme : 84KWp**	£ 55,440	£ 55,440	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 55,440		£ 55,440	£ -							£ -	£ -	£ -	£ 55,440	£ -				84,000	£ 9,408	21		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Bill Douglas Cinema Museum 7 8G	**PV Programme : 165KWp**	£ 104,768	£ 104,768	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 104,768		£ 104,768	£ -							£ -	£ -	£ -	£ 104,768	£ -				151,552	£ 16,974	39		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Pennsylvania Court 36 6L	**PV Programme : 200KWp**	£ 127,296	£ 127,296	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 127,296		£ 127,296	£ -							£ -	£ -	£ -	£ 127,296	£ -				183,600	£ 20,563	47		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Cornwall House 32 6I	**PV Programme : 140KWp**	£ 91,212	£ 91,212	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 91,212		£ 91,212	£ -							£ -	£ -	£ -	£ 91,212	£ -				129,499	£ 14,504	33		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Alexander 47 10E	**PV Programme : 85KWp**	£ 61,163	£ 61,163	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 61,163		£ 61,163	£ -							£ -	£ -	£ -	£ 61,163	£ -				84,949	£ 9,514	22		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Library 4 6H	**PV Programme : 90KWp**	£ 64,800	£ 64,800	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 64,800		£ 64,800	£ -							£ -	£ -	£ -	£ 64,800	£ -				90,000	£ 10,080	23		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Estate Service Centre 89 6C	**PV Programme : 58KWp**	£ 40,000	£ 40,000	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 40,000		£ 40,000	£ -							£ -	£ -	£ -	£ 40,000	£ -				55,556	£ 6,222	14		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Birks Grange Village Metal Trap 66 5B	**PV Programme : 500KWp**	£ 336,600	£ 336,600	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 336,600		£ 336,600	£ -							£ -	£ -	£ -	£ 336,600	£ -				459,000	£ 51,408	117		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Laver 22 4G	**PV Programme : 85KWp**	£ 58,140	£ 58,140	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 58,140		£ 58,140	£ -							£ -	£ -	£ -	£ 58,140	£ -				78,200	£ 8,758	20		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Lopes Hall 34 6K	**PV Programme :40KWp**	£ 29,070	£ 29,070	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 29,070		£ 29,070	£ -							£ -	£ -	£ -	£ 29,070	£ -				39,100	£ 4,379	10		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Physics 21 4F	**PV Programme : 75KWp**	£ 58,500	£ 58,500	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 58,500		£ 58,500	£ -							£ -	£ -	£ -	£ 58,500	£ -				75,000	£ 8,400	19		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Queen's 11 7F	**PV Programme : 75KWp**	£ 58,500	£ 58,500	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 58,500		£ 58,500	£ -							£ -	£ -	£ -	£ 58,500	£ -				75,000	£ 8,400	19		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Russell Seal Fitness Centre 88 4E	**PV Programme : 60KWp**	£ 41,040	£ 41,040	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 41,040		£ 41,040	£ -							£ -	£ -	£ -	£ 41,040	£ -				51,000	£ 5,712	13		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Newman 18 5F	**PV Programme : 55KWp**	£ 46,200	£ 46,200	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 46,200		£ 46,200	£ -							£ -	£ -	£ -	£ 46,200	£ -				55,000	£ 6,160	14		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Old Library 7 8G	**PV Programme : 60KWp**	£ 50,400	£ 50,400	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 50,400		£ 50,400	£ -							£ -	£ -	£ -	£ 50,400	£ -				60,000	£ 6,720	15		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Business School Building: One 84 6J	**PV Programme : 75KWp**	£ 62,975	£ 62,975	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 62,975		£ 62,975	£ -							£ -	£ -	£ -	£ 62,975	£ -				71,222	£ 7,977	18		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Family Centre 59 5E	**PV Programme : 57KWp**	£ 47,838	£ 47,838	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 47,838		£ 47,838	£ -							£ -	£ -	£ -	£ 47,838	£ -				54,103	£ 6,059	14		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Streatham Court 31 6H	**PV Programme : 120KWp**	£ 107,100	£ 107,100	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 107,100		£ 107,100	£ -							£ -	£ -	£ -	£ 107,100	£ -				121,125	£ 13,566	31		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Northcote House 12 6F	**PV Programme :40KWp**	£ 36,000	£ 36,000	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 36,000		£ 36,000	£ -							£ -	£ -	£ -	£ 36,000	£ -				40,000	£ 4,480	10		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Kay Building 24 4H	**PV Programme : 25KWp**	£ 22,950	£ 22,950	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 22,950		£ 22,950	£ -							£ -	£ -	£ -	£ 22,950	£ -				25,500	£ 2,856	7		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Amory 29 5H	**PV Programme : 300KWp**	£ 264,323	£ 264,323	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 264,323		£ 264,323	£ -							£ -	£ -	£ -	£ 264,323	£ -				289,496	£ 32,424	74		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Digital Humanities Lab 90 7G	**PV Programme : 80KWp**	£ 69,972	£ 69,972	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 69,972		£ 69,972	£ -							£ -	£ -	£ -	£ 69,972	£ -				76,636	£ 8,583	20		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Exeter Northcote Theatre 13 5F	**PV Programme : 65KWp**	£ 54,835	£ 54,835	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 54,835		£ 54,835	£ -							£ -	£ -	£ -	£ 54,835	£ -				60,058	£ 6,726	15		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	St David's Retail Services 52 11B	**PV Programme :20KWp**	£ 19,584	£ 19,584	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 19,584		£ 19,584	£ -							£ -	£ -	£ -	£ 19,584	£ -				20,400	£ 2,285	5		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	King Edward Court 68 5A	**PV Programme :24KWp**	£ 22,848	£ 22,848	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 22,848		£ 22,848	£ -							£ -	£ -	£ -	£ 22,848	£ -				23,800	£ 2,666	6		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Devonshire House 2 6G	**PV Programme : 65KWp**	£ 57,442	£ 57,442	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 57,442		£ 57,442	£ -							£ -	£ -	£ -	£ 57,442	£ -				59,432	£ 6,656	15		
Renewable Energy	Solar Photovoltaics (Phase Two Streatham Campus)	Hope Hall 41 7K	**PV Programme :75KWp**	£ 68,850	£ 68,850	1	Developed Design					£ -	£ -					£ -	£ -					£ -	£ -	£ 68,850		£ 68,850	£ -							£ -	£ -	£ -	£ 68,850	£ -				70,380	£ 7,883	18		

Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Institute of Arabic and Islamic Studies	PV Programme : 60KWp	£ 61,430	£ 61,430	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 61,430		£ 61,430	£ -					£ -		£ -	£ -	£ 61,430	£ -			£ -	£ -	62,050	£ 6,950	16		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Great Hall and University Reception 1 6G	PV Programme : 30KWp	£ 29,880	£ 29,880	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 29,880		£ 29,880	£ -					£ -		£ -	£ -	£ 29,880	£ -			£ -	£ -	30,000	£ 3,360	8		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Peter Chalk Centre 17 5F	PV Programme : 25KWp	£ 24,900	£ 24,900	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 24,900		£ 24,900	£ -					£ -		£ -	£ -	£ 24,900	£ -			£ -	£ -	25,000	£ 2,800	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Sir Henry Welcome Building for Mood Disorders Research 82 8F	PV Programme : 35KWp	£ 34,860	£ 34,860	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 34,860		£ 34,860	£ -					£ -		£ -	£ -	£ 34,860	£ -			£ -	£ -	35,000	£ 3,920	9		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Xfi 30 5I	PV Programme : 25KWp	£ 26,892	£ 26,892	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 26,892		£ 26,892	£ -					£ -		£ -	£ -	£ 26,892	£ -			£ -	£ -	27,000	£ 3,024	7		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Ransom Pickard 35 6L	PV Programme : 40KWp	£ 42,230	£ 42,230	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 42,230		£ 42,230	£ -					£ -		£ -	£ -	£ 42,230	£ -			£ -	£ -	42,400	£ 4,749	11		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Washington Singer 9 8E	PV Programme :40KWp	£ 39,882	£ 39,882	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 39,882		£ 39,882	£ -					£ -		£ -	£ -	£ 39,882	£ -			£ -	£ -	39,100	£ 4,379	10		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Cook Mews 69 4A	PV Programme : 25KWp	£ 24,276	£ 24,276	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 24,276		£ 24,276	£ -					£ -		£ -	£ -	£ 24,276	£ -			£ -	£ -	23,800	£ 2,666	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Birks Grange Village Slate 66 5B	PV Programme : 170KWp	£ 173,400	£ 173,400	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 173,400		£ 173,400	£ -					£ -		£ -	£ -	£ 173,400	£ -			£ -	£ -	161,500	£ 18,088	41		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Garden Hill House 27 3J	PV Programme : 30KWp	£ 31,212	£ 31,212	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 31,212		£ 31,212	£ -					£ -		£ -	£ -	£ 31,212	£ -			£ -	£ -	29,070	£ 3,256	7		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Institute of Arab and Islamic Studies 16 5E	PV Programme : 20KWp	£ 21,600	£ 21,600	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 21,600		£ 21,600	£ -					£ -		£ -	£ -	£ 21,600	£ -			£ -	£ -	20,000	£ 2,240	5		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Kay House Duryard 85 1A	PV Programme : 20KWp	£ 21,600	£ 21,600	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 21,600		£ 21,600	£ -					£ -		£ -	£ -	£ 21,600	£ -			£ -	£ -	20,000	£ 2,240	5		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Clydesdale Court 64 5C	PV Programme : 40KWp	£ 45,864	£ 45,864	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 45,864		£ 45,864	£ -					£ -		£ -	£ -	£ 45,864	£ -			£ -	£ -	42,000	£ 4,704	11		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Mardon Hall 58 5E	PV Programme : 10KWp	£ 13,104	£ 13,104	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 13,104		£ 13,104	£ -					£ -		£ -	£ -	£ 13,104	£ -			£ -	£ -	12,000	£ 1,344	3		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Nash Grove 57 5D	PV Programme : 80KWp	£ 89,107	£ 89,107	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 89,107		£ 89,107	£ -					£ -		£ -	£ -	£ 89,107	£ -			£ -	£ -	81,600	£ 9,139	21		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Northfield 75 9C	PV Programme : 70KWp	£ 79,825	£ 79,825	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 79,825		£ 79,825	£ -					£ -		£ -	£ -	£ 79,825	£ -			£ -	£ -	73,100	£ 8,187	19		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Llewellyn Mews 70 4A	PV Programme :25KWp	£ 24,276	£ 24,276	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 24,276		£ 24,276	£ -					£ -		£ -	£ -	£ 24,276	£ -			£ -	£ -	21,896	£ 2,452	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Hatherly 6 7G	PV Programme : 15KWp	£ 17,136	£ 17,136	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 17,136		£ 17,136	£ -					£ -		£ -	£ -	£ 17,136	£ -			£ -	£ -	15,300	£ 1,714	4		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Duryard 72 2B	PV Programme : 110KWp	£ 120,120	£ 120,120	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 120,120		£ 120,120	£ -					£ -		£ -	£ -	£ 120,120	£ -			£ -	£ -	104,500	£ 11,704	27		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Streatham Farm 5 6H	PV Programme : 10KWp	£ 10,920	£ 10,920	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 10,920		£ 10,920	£ -					£ -		£ -	£ -	£ 10,920	£ -			£ -	£ -	9,200	£ 1,030	2		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Roborough 8 8F	PV Programme : 25KWp	£ 27,846	£ 27,846	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 27,846		£ 27,846	£ -					£ -		£ -	£ -	£ 27,846	£ -			£ -	£ -	22,950	£ 2,570	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Rowe House 45 7J	PV Programme : 80KWp	£ 89,107	£ 89,107	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 89,107		£ 89,107	£ -					£ -		£ -	£ -	£ 89,107	£ -			£ -	£ -	73,440	£ 8,225	19		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Clydesdale Rise 65 4C	PV Programme : 50KWp	£ 57,658	£ 57,658	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 57,658		£ 57,658	£ -					£ -		£ -	£ -	£ 57,658	£ -			£ -	£ -	47,520	£ 5,322	12		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Bonhay House 53 11C	PV Programme : 10KWp	£ 15,264	£ 15,264	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 15,264		£ 15,264	£ -					£ -		£ -	£ -	£ 15,264	£ -			£ -	£ -	12,000	£ 1,344	3		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Cornwall House Swimming Pool 80 7I	PV Programme : 100KWp	£ 12,573	£ 12,573	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 12,573		£ 12,573	£ -					£ -		£ -	£ -	£ 12,573	£ -			£ -	£ -	9,071	£ 1,016	2		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Byrne House 37 7K	PV Programme : 10KWp	£ 14,880	£ 14,880	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 14,880		£ 14,880	£ -					£ -		£ -	£ -	£ 14,880	£ -			£ -	£ -	10,540	£ 1,180	3		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Clydesdale House 63 5D	PV Programme : 25KWp	£ 34,801	£ 34,801	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 34,801		£ 34,801	£ -					£ -		£ -	£ -	£ 34,801	£ -			£ -	£ -	24,650	£ 2,761	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	St German's 42 7K	PV Programme : 80KWp	£ 101,760	£ 101,760	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 101,760		£ 101,760	£ -					£ -		£ -	£ -	£ 101,760	£ -			£ -	£ -	72,000	£ 8,064	18		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Clayden 54 8D	PV Programme : 20KWp	£ 30,481	£ 30,481	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 30,481		£ 30,481	£ -					£ -		£ -	£ -	£ 30,481	£ -			£ -	£ -	20,511	£ 2,297	5		
Renewable Energy	Solar Photovoltaics (Phase Two - Streatham Campus)	Catholic Chaplaincy 74 3B	PV Programme : 25KWp	£ 37,201	£ 37,201	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 37,201		£ 37,201	£ -					£ -		£ -	£ -	£ 37,201	£ -			£ -	£ -	25,033	£ 2,804	6		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Sports Centre 7	PV Programme : 105KWp	£ 67,034	£ 67,034	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 67,034		£ 67,034	£ -					£ -		£ -	£ -	£ 67,034	£ -			£ -	£ -	96,968	£ 10,860	25		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Medical School Building 8	PV Programme : 82KWp	£ 56,047	£ 56,047	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 56,047		£ 56,047	£ -					£ -		£ -	£ -	£ 56,047	£ -			£ -	£ -	77,843	£ 8,718	20		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Richards 9	PV Programme : 145KWp	£ 110,282	£ 110,282	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 110,282		£ 110,282	£ -					£ -		£ -	£ -	£ 110,282	£ -			£ -	£ -	144,500	£ 16,184	37		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Baring Court 5	PV Programme : 110KWp	£ 86,280	£ 86,280	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 86,280		£ 86,280	£ -					£ -		£ -	£ -	£ 86,280	£ -			£ -	£ -	104,006	£ 11,649	27		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	College House 14	PV Programme : 75KWp	£ 62,233	£ 62,233	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 62,233		£ 62,233	£ -					£ -		£ -	£ -	£ 62,233	£ -			£ -	£ -	69,754	£ 7,812	18		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Haighton 6	PV Programme : 70KWp	£ 64,117	£ 64,117	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 64,117		£ 64,117	£ -					£ -		£ -	£ -	£ 64,117	£ -			£ -	£ -	70,224	£ 7,865	18		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	North Cloisters 1	PV Programme : 65KWp	£ 60,012	£ 60,012	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 60,012		£ 60,012	£ -					£ -		£ -	£ -	£ 60,012	£ -			£ -	£ -	64,116	£ 7,181	16		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Cross Keys 3	PV Programme :40KWp	£ 38,709	£ 38,709	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 38,709		£ 38,709	£ -					£ -		£ -	£ -	£ 38,709	£ -			£ -	£ -	37,145	£ 4,160	9		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Smeall 10	PV Programme : 35KWp	£ 40,778	£ 40,778	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 40,778		£ 40,778	£ -					£ -		£ -	£ -	£ 40,778	£ -			£ -	£ -	38,250	£ 4,284	10		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Giraffe House 12 (South Cloisters)	PV Programme : 41KWp	£ 40,224	£ 40,224	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 40,224		£ 40,224	£ -					£ -		£ -	£ -	£ 40,224	£ -			£ -	£ -	37,380	£ 4,187	10		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Holnicote 4	PV Programme :33KWp	£ 38,089	£ 38,089	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 38,089		£ 38,089	£ -					£ -		£ -	£ -	£ 38,089	£ -			£ -	£ -	31,331	£ 3,509	8		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Staff House 15	PV Programme : 9KWp	£ 12,185	£ 12,185	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 12,185		£ 12,185	£ -					£ -		£ -	£ -	£ 12,185	£ -			£ -	£ -	9,350	£ 1,047	2		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	MRI Centre 17	PV Programme : 25KWp	£ 31,648	£ 31,648	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 31,648		£ 31,648	£ -					£ -		£ -	£ -	£ 31,648	£ -			£ -	£ -	23,579	£ 2,641	6		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Dance Studio 16	PV Programme : 19KWp	£ 24,062	£ 24,062	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 24,062		£ 24,062	£ -					£ -		£ -	£ -	£ 24,062	£ -			£ -	£ -	17,360	£ 1,944	4		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Chapel 2	PV Programme : 15KWp	£ 20,881	£ 20,881	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 20,881		£ 20,881	£ -					£ -		£ -	£ -	£ 20,881	£ -			£ -	£ -	14,790	£ 1,656	4		
Renewable Energy	Solar Photovoltaics (Phase Two - St Luke's Campus)	Nancherrow RESIDENCE	PV Programme : 25KWp	£ 32,124	£ 32,124	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 32,124		£ 32,124	£ -					£ -		£ -	£ -	£ 32,124	£ -			£ -	£ -	22,678	£ 2,540	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Peter Lanyon building 10	PV Programme : 175KWp	£ 111,300	£ 111,300	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 111,300		£ 111,300	£ -					£ -		£ -	£ -	£ 111,300	£ -			£ -	£ -	175,000	£ 19,600	45		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Academy of Music and Theatre Arts (AMATA) 12	PV Programme : 142KWp	£ 90,272	£ 90,272	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 90,272		£ 90,272	£ -					£ -		£ -	£ -	£ 90,272	£ -			£ -	£ -	141,938	£ 15,897	36		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Glasney Student Village 16	PV Programme : 750KWp	£ 459,000	£ 459,000	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 459,000		£ 459,000	£ -					£ -		£ -	£ -	£ 459,000	£ -			£ -	£ -	712,500	£ 79,800	182		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Roscrow Solar Farm	PV Programme : 3000KWp	£ -	£ 1,800,000	0	Strategic Definition					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ -		£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,800,000		£ 1,800,000	£ -	3,300,000	£ 275,550	843		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Daphne du Maurier building 3	PV Programme : 325KWp	£ 226,200	£ 226,200	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 226,200		£ 226,200	£ -					£ -		£ -	£ -	£ 226,200	£ -			£ -	£ -	299,000	£ 33,488	76		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Tremough Innovation Centre15	PV Programme : 45KWp	£ 37,800	£ 37,800	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 37,800		£ 37,800	£ -					£ -		£ -	£ -	£ 37,800	£ -			£ -	£ -	45,000	£ 5,040	12		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Tremough House and The Annexe 4	PV Programme : 34KWp	£ 29,984	£ 29,984	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 29,984		£ 29,984	£ -					£ -		£ -	£ -	£ 29,984	£ -			£ -	£ -	35,438	£ 3,969	9		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Sports Centre 5	PV Programme : 199KWp	£ 165,607	£ 165,607	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 165,607		£ 165,607	£ -					£ -		£ -	£ -	£ 165,607	£ -			£ -	£ -	183,529	£ 20,555	47		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	The Heart 1	PV Programme : 14KWp	£ 12,909	£ 12,909	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 12,909		£ 12,909	£ -					£ -		£ -	£ -	£ 12,909	£ -			£ -	£ -	13,196	£ 1,478	3		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Reprographics 11	PV Programme : 24KWp	£ 24,480	£ 24,480	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 24,480		£ 24,480	£ -					£ -		£ -	£ -	£ 24,480	£ -			£ -	£ -	24,000	£ 2,688	6		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Environment and Sustainability Institute (ESI) 6	PV Programme : 9KWp	£ 11,596	£ 11,596	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 11,596		£ 11,596	£ -					£ -		£ -	£ -	£ 11,596	£ -			£ -	£ -	9,094	£ 1,019	2		
Renewable Energy	Solar Photovoltaics (Phase Two - Penryn Campus)	Renewable Energy Engineering Facility (REEF) 14	PV Programme : 4KWp	£ 5,100	£ 5,100	3	Developed Design					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -			£ 5,100		£ 5,100	£ -					£ -		£ -	£ -	£ 5,100	£ -			£ -	£ -	4,000	£ 448	1		
Building Optimisation	Lighting Improvement Programme	Hatherly	**Lighting Improvement Programme : LED Lighting replacement**	£ 145,000	£ 150,000	2	Concept Design					£ -	£ -			£ -				£ -	£ -	£ -	£ 145,000				£ 145,000	£ -					£ -	£ -					£ -		£ -	£ -	£ 145,000	£ -			£ -	£ -	67,418	£ 10,585	45	£ 216,448	208
Building Optimisation	Lighting Improvement Programme	Old Library	**Lighting Improvement Programme : LED Lighting replacement**	£ 230,000	£ 230,000	2	Concept Design					£ -	£ -		£ -	£ -		£ -			£ -	£ -					£ -	£ -			£ 230,000		£ 230,000	£ -					£ -		£ -	£ -	£ 230,000	£ -			£ -	£ -	161,347	£ 20,376	86	£ 496,984	498
Building Optimisation	Lighting Improvement Programme (Phase Two)	Geoffrey Pope	**Lighting Improvement Programme : LED Lighting replacement**	£ 240,900	£ 240,000	2	Concept Design					£ -	£ -		£ -	£ -		£ -		£ -	£ -	£ -			£ -	£ -	£ -	£ -			£ 175,000	£ 65,900	£ 175,000	£ 65,900					£ -		£ -	£ -	£ 175,000	£ 65,900			£ -	£ -	87,353	£ 15,269	20	£ 331,550	208
Building Optimisation	Lighting Improvement Programme	Brunel Close and Kingdom Mews	**Lighting Improvement Programme : LED Lighting replacement**	£ 9,000		7	In Use					£ -	£ -	£ 9,000	£ -	£ -	£ 9,000	£ -		£ -	£ 9,000	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ 9,000	£ -			£ -	£ -	17,455	£ 2,159	9	£ 52,860	54

Building Optimisation	Lighting Improvement Programme	Streatham Court	**Lighting Improvement Programme :** LED Lighting replacement	£ 160,000	£ 160,000	2	Concept Design					£ -	£ -		£ -			£ -	£ -					£ -	£ -			£ 160,000		£ 160,000	£ -					£ -	£ -	£ 160,000	£ -			£ -	£ -	91,611	£ 12,266	54	£ 296,125	283
Building Optimisation	Lighting Improvement Programme	Harrison	**Lighting Improvement Programme :** LED Lighting replacement	£ 215,000	£ 215,000	2	Concept Design					£ -	£ -		£ -		£ -	£ -	£ -			£ -	£ -	£ -	£ -			£ 190,000	£ 25,000	£ 190,000	£ 25,000					£ -	£ -	£ 190,000	£ 25,000			£ -	£ -	255,177	£ 35,536	59	£ 787,193	607
Building Optimisation	**Lighting Improvement Programme**	**Building One/XFI**	**Lighting Improvement Programme : LED Lighting replacement**	£ 134,000	£ 134,000	**2**	Concept Design					£ -	£ -		£ -			£ -	£ -					£ -	£ -	£ 134,000				£ 134,000	£ -					£ -	£ -	£ 134,000	£ -			£ -	£ -	**83,795**	**£ 10,703**	**48**	**£ 260,524**	**258**
Building Optimisation	Lighting Improvement Programme	Queens	**Lighting Improvement Programme :** LED Lighting replacement	£ 203,000	£ 203,000	2	Concept Design					£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -	£ 203,000				£ 203,000	£ -					£ -	£ -	£ 203,000	£ -			£ -	£ -	101,579	£ 12,535	26	£ 216,069	232
Building Optimisation	Lighting Improvement Programme (Phase Two)	Northcote	**Lighting Improvement Programme :** LED Lighting replacement	£ 210,000	£ 210,000	2	Concept Design					£ -	£ -		£ -		£ -	£ -	£ -			£ -	£ -	£ -	£ -	£ 152,000	£ 58,000	£ -	£ -	£ 152,000	£ 58,000					£ -	£ -	£ 152,000	£ 58,000			£ -	£ -	105,000	£ 14,401	31	£ 337,066	297
Building Optimisation	Lighting Improvement Programme	Amory	**Lighting Improvement Programme :** LED Lighting replacement	£ 290,000	£ 290,000	2	Concept Design					£ -	£ -		£ -		£ -	£ -	£ -			£ -	£ -	£ -	£ -			£ 190,000	£ 100,000	£ 190,000	£ 100,000					£ -	£ -	£ 190,000	£ 100,000			£ -	£ -	162,853	£ 18,125	51	£ 336,208	443
Building Optimisation	Lighting Improvement Programme	Inst. A&I Studies	**Lighting Improvement Programme :** LED Lighting replacement	£ 80,000	£ 78,000	2	Concept Design					£ -	£ -		£ -			£ -	£ -					£ -	£ -	£ 80,000				£ 80,000	£ -					£ -	£ -	£ 80,000	£ -			£ -	£ -	53,012	£ 6,582	17	£ 161,782	164
Building Optimisation	Lighting Improvement Programme (Phase Two)	Lavers	**Lighting Improvement Programme :** LED Lighting replacement	£ 195,000	£ 195,000	2	Concept Design					£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -	£ 195,000				£ 195,000	£ -					£ -	£ -	£ 195,000	£ -			£ -	£ -	120,000	£ 16,172	35	£ 379,504	339
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Alexander Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 653,170	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 653,170		£ 653,170	£ -	183,398	£ 611	41		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Amory	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,286,462	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 1,286,462		£ 1,286,462	£ -	707,017	£ 2,357	159		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Animal Hs (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 980,861	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 980,861		£ 980,861	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Baring Court	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 797,502	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 797,502		£ 797,502	£ -	145,651	£ 486	33		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Biocatalysis	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Birks Cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 19,018	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 19,018		£ 19,018	£ -	7,448	£ 25	2		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Birks Dining Block	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 797,502	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 797,502		£ 797,502	£ -	251,264	£ 838	57		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Birks Grange	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 3,840,000	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 3,840,000		£ 3,840,000	£ -	425,731	£ 1,419	96		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Biosciences Greenhouses	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 117,440	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 117,440		£ 117,440	£ -	63,839	£ 213	14		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Boat House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Brunel Close	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Business school: Building One & XFI	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 349,248	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 349,248		£ 349,248	£ -	182,894	£ 610	41		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Clayden	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 317,840	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 317,840		£ 317,840	£ -	11,543	£ 38	3		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Club Alley	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 293,600	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 293,600		£ 293,600	£ -	20,675	£ 69	5		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Clydesdale Court	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Clydesdale House (Postgraduate Centre)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 75,116	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 75,116		£ 75,116	£ -	29,360	£ 98	7		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Clydesdale Rise A,B & C	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 330,630	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 330,630		£ 330,630	£ -	37,912	£ 126	9		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	College House (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Computer Building (Laver)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Cook Mews	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Cornwall House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 736,386	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 736,386		£ 736,386	£ -	321,705	£ 1,072	72		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Dance Studio (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 111,194	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 111,194		£ 111,194	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Day Nursery	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 147,271	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 147,271		£ 147,271	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Devonshire House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 527,988	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 527,988		£ 527,988	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Duckes Meadow	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 480,000	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 480,000		£ 480,000	£ -	45,225	£ 151	10		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Duryard Cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 75,116	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 75,116		£ 75,116	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Duryard House (Grade II)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 319,591	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 319,591		£ 319,591	£ -	63,898	£ 213	14		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Duryard Moberly	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Duryard Stables	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Elmbrook Cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Elmbrook House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 293,600	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 293,600		£ 293,600	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Estate Services Centre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 269,360	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 269,360		£ 269,360	£ -	285,188	£ 951	64		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Forum - Street	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Garden Hill House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 319,888	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 319,888		£ 319,888	£ -	108,558	£ 362	24		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Geoffrey Pope	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 7,690,783	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 7,690,783		£ 7,690,783	£ -	1,762,624	£ 5,875	397		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Great Hall	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Gym & Pool(St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 625,192	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 625,192		£ 625,192	£ -	366,278	£ 1,221	82		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Haighton	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,764,373	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 1,764,373		£ 1,764,373	£ -	206,612	£ 689	46		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Harrison Building / Kay Labs / Boilerhouse	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 3,908,960	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 3,908,960		£ 3,908,960	£ -	681,342	£ 2,271	153		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Hatherly Labs	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 438,516	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 438,516		£ 438,516	£ -	705,646	£ 2,352	159		

Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Higher Hoopern Cot	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 200,400	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 200,400		£ 200,400	£ -	22,849	£ 76	5		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Higher Hoopern Farm B&E store	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 22,077	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 22,077		£ 22,077	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Higher Hoopern farm old store (Botany house?)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Higher Hoopern Farm	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Holland Hall	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 5,070,415	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 5,070,415		£ 5,070,415	£ -	982,846	£ 3,276	221		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Holnicote Annexe	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Holnicote Wing	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Hope Gardeners Store	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Hope Hall	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,642,131	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,642,131		£ 1,642,131	£ -	190,933	£ 636	43		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Isambard Parade	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 480,000	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 480,000		£ 480,000	£ -	4,423	£ 15	1		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Innovation 1	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 919,745	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 919,745		£ 919,745	£ -	46,478	£ 155	10		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Innovation 2	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 539,027	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 539,027		£ 539,027	£ -	141,521	£ 472	32		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Institute of Arab and Islamic Studies	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 330,630	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 330,630		£ 330,630	£ -	48,950	£ 163	11		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	James Owen Court	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Kay House (Duryard)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 866,800	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 866,800		£ 866,800	£ -	51,554	£ 172	12		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	King Edward Court	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 386,800	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 386,800		£ 386,800	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Kingdom Mews	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 386,800	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 386,800		£ 386,800	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Kingdom Mews Flats	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Knightley	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 172,719	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 172,719		£ 172,719	£ -	38,697	£ 129	9		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Lafrowda Cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 50,077	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 50,077		£ 50,077	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Lafrowda House & Annex	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 294,552	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 294,552		£ 294,552	£ -	28,654	£ 96	6		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Laver Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,261,423	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,261,423		£ 1,261,423	£ -	305,461	£ 1,018	69		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Lazenby	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 136,232	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 136,232		£ 136,232	£ -	12,925	£ 43	3		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Living Systems Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 680,400	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 680,400		£ 680,400	£ -	771,446	£ 2,571	174		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Llewellyn Mews	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 386,800	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 386,800		£ 386,800	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Lopes hall cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 111,194	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 111,194		£ 111,194	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Lopes Hall (Grade II)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,458,782	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,458,782		£ 1,458,782	£ -	320,735	£ 1,069	72		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Maint Store (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Mardon Hall	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 833,590	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 833,590		£ 833,590	£ -	264,799	£ 883	60		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Mary Harris Chapel (G II)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Montefiore (Byrne House) (G II)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 316,847	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 316,847		£ 316,847	£ -	30,475	£ 102	7		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Nancherrow New	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 135,536	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 135,536		£ 135,536	£ -	21,310	£ 71	5		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Nash Grove (ABCD)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 121,436	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 121,436		£ 121,436	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Nash Grove (EF)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	New Library	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 2,186,124	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 2,186,124		£ 2,186,124	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Newman	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	North Cloisters	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 2,609,002	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 2,609,002		£ 2,609,002	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Northcote House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 3,453,200	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 3,453,200		£ 3,453,200	£ -	876,642	£ 2,922	197		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Northcott Theatre Workshops	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Northcott Theatre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Old Library	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,678,218	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,678,218		£ 1,678,218	£ -	199,278	£ 664	45		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Exeter Medical School	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 858,628	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 858,628		£ 858,628	£ -	367,834	£ 1,226	83		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Pennsylvania Court A-F	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,972,771	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,972,771		£ 1,972,771	£ -	468,104	£ 1,560	105		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Peter Chalk Centre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Physics Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Physics Helium Store	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 86,155	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 86,155		£ 86,155	£ -	72,000	£ 240	16		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Queens Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,458,782	1	Preparation and Brief					£ -	£ -			£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -		£ -	£ -	£ -	£ -	£ 1,458,782		£ 1,458,782	£ -	367,763	£ 1,226	83		

Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Ransom Pickard (old)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,078,065	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 1,078,065		£ 1,078,065	£ -	128,741	£ 429	29		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Redcot	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 317,840	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 317,840		£ 317,840	£ -	60,614	£ 202	14		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Reed Hall (Grade II)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,581,014	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 1,581,014		£ 1,581,014	£ -	251,597	£ 839	57		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Reed Stables	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Reed Mews Health Centre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 74,768	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 74,768		£ 74,768	£ -	29,265	£ 98	7		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Richards Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 772,463	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 772,463		£ 772,463	£ -	98,396	£ 328	22		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Roborough	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 527,988	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 527,988		£ 527,988	£ -	84,386	£ 281	19		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Rowancroft bungalow	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 50,077	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 50,077		£ 50,077	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Rowancroft Court	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 600,143	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 600,143		£ 600,143	£ -	285,256	£ 951	64		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Rowancroft House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 208,397	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 208,397		£ 208,397	£ -	158,003	£ 527	36		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Rowancroft Mews	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 411,040	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 411,040		£ 411,040	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Seminar Block (Forum)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Science Block (PMS)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 864,670	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 864,670		£ 864,670	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Smeall Building	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 625,192	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 625,192		£ 625,192	£ -	41,981	£ 140	9		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Solvent store (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 858,628	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 858,628		£ 858,628	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	South Cloisters	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 1,653,180	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 1,653,180		£ 1,653,180	£ -	6,450	£ 22	1		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports Hall	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 930,783	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 930,783		£ 930,783	£ -	190,464	£ 635	43		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports hall - Cricket	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 294,552	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 294,552		£ 294,552	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports Hall - Tennis Centre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 466,872	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 466,872		£ 466,872	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports - Covered courts	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports - Russell Seale centre	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 539,027	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 539,027		£ 539,027	£ -	69,971	£ 233	16		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Sports - Pavilion	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 441,834	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 441,834		£ 441,834	£ -	0				
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Staff Hs (St Luke's)	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Court New	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 772,463	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 772,463		£ 772,463	£ -	170,519	£ 568	38		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Court Old	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Court Link	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Court Phase 3	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 269,360	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 269,360		£ 269,360	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Farm	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 352,320	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 352,320		£ 352,320	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Streatham Lodge	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 74,768	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 74,768		£ 74,768	£ -	10,742	£ 36	2		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Swimming Pool	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 960,000	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 960,000		£ 960,000	£ -	366,278	£ 1,221	82		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Thornlea Annexe	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 317,840	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 317,840		£ 317,840	£ -	183,398	£ 611	41		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Thornlea Cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 135,536	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 135,536		£ 135,536	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Thornlea Rannock	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 317,840	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 317,840		£ 317,840	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Thornlea White House	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 269,514	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 269,514		£ 269,514	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Topsham Sports cottage	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 82,960	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 82,960		£ 82,960	£ -	1,114	£ 4	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Topsham Sports Pavilion	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 386,800	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 386,800		£ 386,800	£ -	2,000	£ 7	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	Washington Singer incl. Annexe B	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 650,231	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 650,231		£ 650,231	£ -	348,088	£ 1,160	78		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	W. Singer - Mood Disorder	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ -	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ -		£ -	£ -	0	£ -	0		
Building Optimisation	HVAC Improvement Programme (Heating and Hot Water)	West Garth	**Heating/Hot water Improvement Programme :** Replace fossil Fuel with Heat Pump/Hydrogen		£ 165,920	1	Preparation and Brief					£ -	£ -			£ -	£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -	£ 165,920		£ 165,920	£ -	408	£ 1	0		
Building Optimisation	Lighting Improvement Programme (Phase Two)	Cricket Centre	**Lighting Improvement Programme :** LED Lighting replacement	£ 60,000		7	In Use				£ 60,000	£ -	£ 60,000		£ -		£ -	£ -	£ -					£ -	£ -		£ -			£ -	£ -					£ -	£ -	£ -	£ 60,000			£ -	£ -	64,346	£ 7,891	37	£ 193,495	198
Building Optimisation	HVAC Improvement Programme	Laver Data Centre	Replacement of AHU Motors & Impellers	£ -								£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -					£ -	£ -					£ -	£ -	£ -	£ -			£ -	£ -	68,770	£ 8,122	20	£ 194,564	194
Building Optimisation	HVAC Improvement Programme	Hatherly	Lab Ventilation Refurbishment	£ 135,000	£ 135,000	1	Preparation and Brief					£ -	£ -		£ -			£ -	£ -	£ 135,000				£ 135,000	£ -					£ -	£ -					£ -	£ -	£ 135,000	£ -			£ -	£ -	365,000	£ 20,122	82	£ 483,706	1,232
Building Optimisation	HVAC Improvement Programme	Campus Wide	Feasibility Meter Strategy Consultancy	£ 30,000	£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme	Amory	Feasibility for M&E Optimisation (High intensive Use)	£ 40,000	£ 40,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 40,000				£ 40,000	£ -					£ -	£ -					£ -	£ -	£ 40,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme	Biocatalysts	Feasibility for M&E Optimisation (High intensive Use)	£ 30,000	£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Geoffrey Pope	Feasibility for M&E Optimisation (High intensive Use)		£ 40,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -					£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Living Systems Building	Feasibility for M&E Optimisation (High intensive Use)		£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Harrison/	Feasibility for M&E Optimisation (High intensive Use)	£ 30,000	£ 40,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Washington Singer	Feasibility for M&E Optimisation (High intensive Use)		£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Physics	Feasibility for M&E Optimisation (High intensive Use)		£ 40,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					

Building Optimisation	HVAC Improvement Programme (High Intensity)	Medical School	Feasibility for M&E Optimisation (High intensive Use)		£ 40,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Baring Court	Feasibility for M&E Optimisation (High intensive Use)		£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Richards Building	Feasibility for M&E Optimisation (High intensive Use)		£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Esi	Feasibility for M&E Optimisation (High intensive Use)		£ 30,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	Laver Data Centre	Feasibility for M&E Optimisation (High intensive Use)		£ 10,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (High Intensity)	South Cloisters	Feasibility for M&E Optimisation (High intensive Use)		£ 20,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme (Medium to Low)	Office based building	Feasibility for M&E Optimisation (Medium to Low Use)			1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 30,000				£ 30,000	£ -					£ -	£ -					£ -	£ -	£ 30,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme	Campus Wide	Feasibility for Passivhaus fabric upgrades Consultancy	£ 120,000	£ 120,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 120,000				£ 120,000	£ -					£ -	£ -					£ -	£ -	£ 120,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme	Campus Wide	Feasibility for Ground Source Heat pump	£ 20,000	£ 20,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 20,000				£ 20,000	£ -					£ -	£ -					£ -	£ -	£ 20,000	£ -			£ -	£ -					
Building Optimisation	HVAC Improvement Programme	Campus Wide	HV/LV	£ 25,000	£ 25,000	1	Preparation and Brief					£ -	£ -		£ -		£ -	£ -	£ -	£ 25,000				£ 25,000	£ -					£ -	£ -					£ -	£ -	£ 25,000	£ -			£ -	£ -					
Building Optimisation	Lighting Improvement Programme (Phase Two)	Campus Wide	**Lighting Improvement Programme :** LED Lighting replacement	£ 2,000,000	£ 2,000,000	3	Developed Design					£ -	£ -		£ -		£ -	£ -	£ -			£ -		£ -	£ -					£ -	£ -	£ 2,000,000	£ -			£ 2,000,000	£ -	£ 2,000,000	£ -	£ -	£ -	£ -	£ -					
Building Optimisation	Fabric Improvements	Campus Wide	Upgrade fabric to Passivhaus	£ -	£ 50,000,000	0	Strategic Definition					£ -	£ -		£ -		£ -	£ -	£ -			£ -		£ -	£ -			£ -		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 50,000,000	£ -	£ 50,000,000	£ -					
Building Optimisation	HVAC Improvement Programme (Phase Two)	Campus Wide	Upgrade Cooling and Ventilation	£ 1,200,000	£ 14,500,000	0	Strategic Definition					£ -	£ -		£ -		£ -	£ -	£ -			£ -		£ -	£ -			£ -		£ -	£ -	£ 1,200,000	£ -	£ -	£ -	£ 1,200,000	£ -	£ 1,200,000	£ -	£ 14,500,000	£ -	£ 14,500,000	£ -					
Smart Grid	District Heating/CHP	Energy Centre	**Energy Centre Programme :** linking Harrison, Amory and connection for new Build on Car Park D	£ -		0	Strategic Definition					£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -					£ -	£ -			£ -		£ -	£ -	£ -	£ -			£ -	£ -					
Smart Grid	District Heating/CHP	Energy Centre	**Energy Centre Programme :** linking Geoffrey pope, Northcote House, Devonshire House	£ -		0	Strategic Definition					£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -					£ -	£ -	£ -		£ -		£ -	£ -	£ -	£ -	£ -		£ -	£ -					
Smart Grid	Demand side Management	Campus Wide	Demand Side Management Programme	£ 620,000		0	Strategic Definition					£ -	£ -		£ -		£ -	£ -	£ -					£ -	£ -	£ 120,000		£ 500,000		£ 620,000	£ -			£ -		£ -	£ -	£ 620,000	£ -			£ -	£ -					
Transport	Infrastructure and Vehicles	Campus Wide	EV Charging Infrastructure Programme	£ -		3	Developed Design			£ -		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -			£ -		£ -	£ -			£ -		£ -	£ -	£ -				£ -	£ -	£ -	£ -	£ -		£ -	£ -					
			Capital Funds available	£			13,909,000	£ -		£ -		£ -		£ 300,000		£ 864,000		£ 1,164,000		£ 996,000		£ -		£ 996,000		£ 975,000		£ 7,361,000		£ 8,336,000		£ 3,413,000		£ -		£ 3,413,000		£ 13,909,000		£ -		£ -						
			Capital Funds allocated	£			13,713,665	£ -		£ -		£ -		£ 288,959		£ 727,392		£ 1,016,351		£ 993,523		£ 87,362		£ 1,080,885		£ 972,503		£ 7,296,920		£ 8,269,423		£ 3,288,503		£ 88,503		£ 3,377,006		£ 13,713,665		£ 142,114,491		£ 142,114,491		28,511,666	£ 1,530,291	7,445	£ 6,744,746	11,787
			Capital Balance	-£			195,335	£ -		£ -		£ -		-£ 11,041		-£ 136,608		-£ 147,649		-£ 2,477		£ 87,362		£ 84,885		-£ 2,497		-£ 64,080		-£ 66,577		-£ 124,497		£ 88,503		-£ 35,994		-£ 195,335		£ 142,114,491		£ 142,114,491						
			Salix Funds available	£			2,265,000		£ 250,000		£ 250,000		£ 500,000		£ 250,000		£ 211,000		£ 461,000		£ 213,000		£ 215,000		£ 428,000		£ 217,000		£ 219,000		£ 436,000		£ 220,000		£ 220,000		£ 440,000		£ 2,265,000		£ 220,000		£ 220,000					
			Salix Funds allocated	£			1,203,345		£ 249,231		£ 249,000		£ 498,231		£ 245,001		£ 211,215		£ 456,214		£ -		£ -		£ -		£ 58,000		£ 190,900		£ 248,900		£ -		£ -		£ -		£ 1,203,345		£ -		£ -					
			Salix Balance	-£			1,061,655		-£ 769		-£ 1,000		-£ 1,769		-£ 4,999		£ 215		-£ 4,786		-£ 213,000		-£ 215,000		-£ 428,000		-£ 159,000		-£ 28,100		-£ 187,100		-£ 220,000		-£ 220,000		-£ 440,000		-£ 1,061,655		-£ 220,000		-£ 220,000					